FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	Children First/Communities in Schools		
Project Name:	Student Success Support for Buncombe County Children		
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2023 - September 30, 2023)	
	✓	Quarter 2 (October 1, 2023 - December 31, 2023)	
		Quarter 3 (January 1, 2024 - March 31, 2024)	
		Quarter 4 (April 1, 2024 - June 30, 2024)	

Narrative summary of grant related activities

Please provide a brief summary (no more than <u>1500 characters</u>). You may attach supplemental documents if needed.

Quarter 1	We've begun many Tier I services. These include Meet the Teacher Day (Johnston) with our SSS doing English/Spanish translations, providing backpacks as well as Meet the Teacher, assisting Title I Night, creating bags with resources and snacks along with importance for attendance (Oakley), Meet the Teacher and Fall Festival (Estes), United for Youth Block Party, Meet the Teacher, Open House (Emma), backpack, Meet the Teacher, Open House, and Community Outreach (Eblen), backpack and supplies (Claxton), and Meet the Teacher/Back to School (Hall-Fletcher).
Quarter 2	Examples of our Tier I services this quarter are Holiday Giving for each school, field trip behavior support at Oakley, "Open House" event hosted by our SSS Amber Clayton and Eblen at Woodridge on 10/4; Holiday Meal event hosted by Emma Elementary on 11/15, Hall Fletcher Elementary Winter Arts & Reading night and 25 backpacks, 10 hygiene supplies distributed, Family Voices/Holiday Giving/Thanksgiving Family Meal at Claxton, Food Boxes at Eblen and Community Event Woodridge 10/4, Translation Services School Wide at Johnston. We had a total of 9 parent engagement opportunities with over 170 parents participanting (170 recorded, likely well over 200).
Quarter 3	

FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	Children First/Communities in Schools		
Project Name:	Student Success Support for Buncombe County Children		
Reporting Quarter: (Check one)	0	Quarter 1 (July 1, 2023 - September 30, 2023)	
	✓	Quarter 2 (October 1, 2023 - December 31, 2023)	
	0	Quarter 3 (January 1, 2024 - March 31, 2024)	
	0	Quarter 4 (April 1, 2024 - June 30, 2024)	

Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of students served with Tier I services	2181	1644	572			2216
# of students enrolled in afterschool and summer enrichment programming	40	24	21			45
% of case-managed students promoted to the next grade level at end of year	90%	N/A	N/A			0%
% of case-managed students who meet or make progress toward their ABC goals	85%	N/A	N/A			0%

Comments:

Number of Parents at Parent Engagement Events for Q1: 393. As of 10/13/23, we have not yet confirmed afterschool and summer enrollment, but expect this figure any day now.

FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	Children First/Communities in Schools		
Project Name:	Student Success Support for Buncombe County Children		
Reporting Quarter: (Check one)	0	Quarter 1 (July 1, 2023 - September 30, 2023)	
	✓	Quarter 2 (October 1, 2023 - December 31, 2023)	
	0	Quarter 3 (January 1, 2024 - March 31, 2024)	
	0	Quarter 4 (April 1, 2024 - June 30, 2024)	

Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	**Quarter 2**	**Quarter 3**	**Quarter 4**	
Personnel	$ 60,000	$ 13,973	$ 13,973			$ 32,054
Training						$ -
Supplies/Materials						$ -
Meetings						$ -
Equipment/Furniture						$ -
Printing/Marketing						$ -
Licensing/Memberships/Dues/Subscriptions						$ -
Client Support						$ -
Contracts						$ -
Professional Services						$ -
Insurance and Bonds						$ -
Building Maintenance						$ -
Total	$ 60,000	$ 13,973	$ 13,973	$ -	$ -	$ 32,054

Comments:

We are currently transitioning from QuickBooks payroll to Proliant payroll. The paystubs are a different format. Please let us know if you have any questions.