FY2023 Buncombe County Strategic Partnership Grant Report

Organization Name:	Asheville GreenWorks								
Project Name:	Greener Buncombe County and a Sustainable Future for All								
	Quarter 1 (July 1, 2022 - September 30, 2022)								
Reporting Quarter:	Quarter 2 (October 1, 2022 - December 31, 2022)								
(Check one)	Quarter 3 (January 1, 2023 - March 31, 2023)								
	X Quarter 4 (April 1, 2023 - June 30, 2023)								

Narrative summary of grant related activities

Please provide a brief summary (no more than <u>1500 characters</u>). You may attach supplemental documents if needed.

Quarter 1	The GreenWorks Hard 2 Recycle event was held on July 16, 2022 in Buncombe County. More than 400 cars came through the event. We collected 19,780 pounds of materials, such as TVs, scrap metal, electronics and batteries. We also collected one semi-tractor trailer full of styrofoam. In total, 272 volunteers completed 45 litter cleanup projects on local rivers and roadways. StreamKeeper volunteers cleaned out trash collected in the Trash Trout and Trash Trout Jrs. located in Buncombe County, retrieving 344 pounds (dry weight) of litter before it could enter the French Broad River.
Quarter 2	The GreenWorks Hard 2 Recycle event was held on November 19, 2022 in Buncombe County. 884 cars came through the event. We collected 35,715 pounds of materials, such as TVs, scrap metal, electronics, batteries, and styrofoam. In total, 210 volunteers completed 41 litter cleanup projects on local rivers and roadways. StreamKeeper volunteers cleaned out trash collected in the Trash Trout and Trash Trout Jrs. located in Buncombe County, retrieving 409 pounds (dry weight) of litter before it could enter the French Broad River.

Quarter 3	The GreenWorks Hard 2 Recycle event was held on January 28, 2023 in Buncombe County. 634 cars came through the event. We collected 31,137 pounds of materials, such as TVs, scrap metal, electronics, batteries, and styrofoam. In total, 330 volunteers completed 90 litter cleanup projects on local rivers and roadways. StreamKeeper volunteers cleaned out trash collected in the Trash Trout and Trash Trout Jrs. located in Buncombe County, retrieving 897 pounds (dry weight) of litter before it could enter the French Broad River.
Quarter 4	The GreenWorks Hard 2 Recycle event was held on May 27, 2023 in Buncombe County. 623 cars came through the event. We collected 25,410 pounds of materials, such as TVs, scrap metal, electronics, batteries, and styrofoam. In total, 623 volunteers completed 89 litter cleanup projects on local rivers and roadways. StreamKeeper volunteers cleaned out trash collected in the Trash Trout and Trash Trout Jrs. located in Buncombe County, retrieving 510 pounds (dry weight) of litter before it could enter the French Broad River.

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Progress toward annual goals

	Please on					
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Progress
Number of river and roadside cleanup projects						
	100	45	41	90	89	265
Number of volunteers engaged in trash cleanup						
	1,500	272	210	330	623	1,435
Number of Hard 2 Recycle events hosted	4	1	1	1	1	4
Pounds of waste collected during Hard 2	100,000	19,780	35,715	31,137	25,410	112,042
Pounds of litter collected from Trash Trout	1,000	344	409	897	510	2,160

Comments:

The Hard 2 Recycle event held in May also collected 1.5 semi-tractor trailers full of styrofoam. We do not include styrofoam weight in the total weight because it is very lightweight.

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Use of funds to date and any budget considerations

			Total Spending (Enter Data)										
Spending Category		Starting		Quarter 1		Quarter 2		Quarter 3		Quarter 4		Amount	
Personnel	\$	28,500	\$	7,125	\$	7,125	\$	7,125	\$	7,125	\$	-	
Training											\$	-	
Supplies/Materials	\$	7,500	\$	1,875	\$	1,875	\$	1,875	\$	1,875	\$	-	
Meetings	\$	750	\$	188	\$	188	\$	188	\$	186	\$	-	
Equipment/Furniture											\$	-	
Printing/Marketing	\$	1,250	\$	312	\$	312	\$	312	\$	314	\$	-	
Licensing/Memberships/Dues/Subscriptions											\$	-	
Client Support											\$	-	
Contracts											\$	-	
Professional Services											\$	-	
Insurance and Bonds											\$	-	
Building Maintenance	\$	2,000	\$	500	\$	500	\$	500	\$	500	\$	-	
List other cost											\$	-	
List other cost											\$	-	
Total	\$	40,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	_	

Comments: