FY2022 Buncombe County Strategic Partnership Grant Report

| Organization Name: | YWCA of Asheville and WNC | | | | | | |
|--------------------|---|--|--|--|--|--|--|
| Project Name: | Getting Ahead in a Just Getting By World | | | | | | |
| | Quarter 1 (July 1, 2021 - September 30, 2021) | | | | | | |
| Reporting Quarter: | Quarter 2 (October 1, 2021 - December 31, 2021) | | | | | | |
| (Check one) | Quarter 3 (January 1, 2022 - March 31, 2022) | | | | | | |
| | x Quarter 4 (April 1, 2022 - June 30, 2022) | | | | | | |

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

| Overall project updates: | During Quarter 4: Getting Ahead completed and held a graduation for Cohort 14 on April 6. 9 women have successfully completed the Getting Ahead in a Just Getting By World Curriculum, a 40 hour course from February 15 - April 6. Overall out of the most recent cohort, 8/9 women actively participate in case management following their graduation. |
|---|---|
| Activities related to increasing equity, diversity and inclusion: | The Getting Ahead coordinator is planning a reunion event of active cohorts to continue to empower program participants through increasing equity diversity and inclusion by creating safe environments of fellowship and support for one another even after the cohort sessions. |
| Activities related to increasing operational excellence: | Getting Ahead has taken steps to increase operational excellence by making 4 Referrals to Working Wheels Repair Program, an organization that aims to provide reliable and affordable transportation for families. Our continued partnership with Working Wheels has allowed program participants to achieve reliable transportation at affordable costs. The coordinator has also made 1 Referral to the Working Wheels Vehicle Purchase Program. The coordinator and the participant completed the application and are now waiting for a vehicle from Working Wheels. The coordinator continues to increase operational excellence by beginning the enrollment process of childcare for 2 of the participants. |

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Progress toward annual goals

| | Please on | | | | | |
|---|-------------|-----------|-----------|-----------|-----------|----------|
| Measure | Annual Goal | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Progress |
| Percent of program participants who participate | | | | | | |
| in mental health support and coaching | 70% | 64% | N/A | N/A | N/A | 64% |
| Percent of those participating in mental health | | | | | | |
| support and coaching that demonstrate an | | | | | | |
| increased understanding of improvement in | | | | | | |
| mental health markers | 70% | N/A | N/A | N/A | N/A | N/A |
| Percent of participants who engage in post | | | | | | |
| program completion case management and | | | | | | |
| engage in activities that will improve their | | | | | | |
| economic outcomes | 80% | 95% | 94% | 88% | 94% | 93% |
| Percent of participants that have a | | | | | | |
| demonstrable understanding of the root causes | | | | | | |
| of poverty and ways to remediate the impacts of | | | | | | |
| poverty in their lives | 85% | 97% | 97% | 90% | 93% | 94% |

Comments:

A mental health model is being finalized and will be implemented with the new Getting Ahead Coordinator during the in person sessions. The women's empowerment department hired a new Getting Ahead coordinator and she will collaborate to finalize the mental health screening process for future cohorts and participants.

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Use of funds to date and any budget considerations

| | | | Total Spending (Enter Data) | | | | | | | | | |
|--|----|----------|-----------------------------|-----------|----|-----------|----|-----------|----|-----------|----|-----|
| Spending Category | | Starting | | Quarter 1 | | Quarter 2 | | Quarter 3 | | Quarter 4 | | unt |
| Personnel | \$ | 30,000 | \$ | 7,500 | \$ | 7,500 | \$ | 7,500 | \$ | 7,500 | \$ | - |
| Training | | | | | | | | | | | \$ | - |
| Supplies/Materials | | | | | | | | | | | \$ | - |
| Meetings | | | | | | | | | | | \$ | |
| Equipment/Furniture | | | | | | | | | | | \$ | - |
| Printing/Marketing | | | | | | | | | | | \$ | - |
| Licensing/Memberships/Dues/Subscriptions | | | | | | | | | | | \$ | - |
| Client Support | | | | | | | | | | | \$ | - |
| Contracts | | | | | | | | | | | \$ | 1 |
| Professional Services | | | | | | | | | | | \$ | |
| Insurance and Bonds | | | | | | | | | | | \$ | |
| Building Maintenance | | | | | | | | | | | \$ | |
| List other cost | | | | | | | | | | | \$ | - |
| List other cost | | | | | | | | | | | \$ | - |
| List other cost | | | | | | · | | | | | \$ | - |
| Total | \$ | 30,000 | \$ | 7,500 | \$ | 7,500 | \$ | 7,500 | \$ | 7,500 | \$ | - |

Comments: