



ORDINANCE # \_\_\_\_\_

## BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: June 25, 2013

**WHEREAS**, the Finance Director recommends and the Board now desires to amend the FY2013-2014 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2013-2014 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective July 1, 2013.

**ADOPTED** this 25th day of June, 2013.

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
David Gantt, Chairman

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Michael Frue, County Attorney

**FUND 41 AMENDED BUDGET- June 4, 2013      \$    173,088,436**

**Exhibit A:**

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget interfund transfer and debt proceeds..			
Transfer from General Fund	4130000 398010	2,474,740	
Debt Proceeds - LOBS 2013	4130000 391000-4125	18,800,000	
Enka Bridge Revenues	4130000 334024-1049	1,500,000	
Fleet - Vehicle Replacement	4181101		336,000
Technology Upgrade	4181140 452000-4134		2,138,740
County Buildings - Major Maintenance	4181100 458000-4023		4,000,000
Economic Development Buildings/Bridge	4149200		6,300,000
Firing Range	4143900 458000-4206		10,000,000
<b>TOTAL</b>		<b>22,774,740</b>	<b>22,774,740</b>

**FUND 41 AMENDED BUDGET- July 1, 2013      \$    195,863,176**