

**BUNCOMBE COUNTY CAPITAL PLAN
FY 2014 - FY 2018**

Buncombe County Requests:

FY Funding Needed	Requested By	Building/Facility	Description	Total Est. Cost	Annual Debt Service
FY 2014	General Services	Sheriff's Dept	New HVAC and elevator	\$ 750,000	\$ 123,903
FY 2014	General Services	Detention Center	Replace elevator	600,000	99,122
FY 2014	General Services	Detention Center	Replace roof	1,000,000	165,204
FY 2014	Planning	Public Safety Training Center	Indoor firearms training facility with firing lanes and classroom space.	10,000,000	731,120
FY 2014	Election Services	New building	New building to house voting systems and supplies.	1,000,000	73,112
FY 2014	Asheville City Schools	Dickson Elementary	Build new elementary school.	18,000,000	1,316,016
FY 2014	A-B Technical Community College	PSTC Classroom Building	Build classroom building at Public Safety Training Center.	7,000,000	511,784
FY 2014	A-B Technical Community College	Parking Deck	Build parking deck on Asheville campus.	15,000,000	1,096,680
FY 2014	A-B Technical Community College	Allied Health Building	Build Allied Health building on Asheville campus.	35,000,000	2,558,920
FY 2016	Election Services		Voting system replacement	2,500,000	305,783
FY 2016	Asheville City Schools	Asheville Middle School	Build new middle school.	40,000,000	2,924,480
TOTAL BUNCOMBE COUNTY REQUESTS - FY2014 - FY2018				\$ 130,850,000	\$ 6,675,861

FY 2020	Planning	Jail Addition Phase II	Detention Center addition	24,000,000	1,912,128
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Culture & Recreation Authority Requests:

FY Funding Needed	Requested By	Building/Facility	Description	Total Est. Cost	Annual Debt Service
FY 2014	Library	East Asheville Branch	Build 8,000 square foot replacement branch library.	\$ 2,500,000	\$ 182,780
FY 2014	Parks, Greenways, & Rec		Implementation of Lake Julian Master Plan (improvement to "Back Park" section)	200,000	14,622
FY 2014	Parks, Greenways, & Rec		Begin implementation of Greenway Master Plan (Greenway planning)	500,000	36,556
FY 2015	Parks, Greenways, & Rec	Community Aquatics Center	Phase I land acquisition and preliminary design for replacement of Zeugner Pool with joint community center/indoor aquatic center.	3,000,000	219,336
FY 2015	Parks, Greenways, & Rec		Implementation of Sports Park Master Plan	6,099,810	445,969
FY 2015	Parks, Greenways, & Rec		Implementation of Lake Julian Master Plan	3,206,350	234,423
FY 2015	Parks, Greenways, & Rec		Begin implementation of Greenway Master Plan	500,000	36,556
FY 2016	Parks, Greenways, & Rec		Build outdoor pool in TC Roberson school/district.	3,000,000	219,336
FY 2016	Parks, Greenways, & Rec	Community Aquatics Facility	Construct new aquatics facility with indoor competition pool with spectator areas; lap pool and warm water pool; outdoor splash pool; locker rooms; exercise room; gym; classroom/meeting room for programming and community events and offices for pool staff.	30,000,000	2,193,360
FY 2016	Library	Library Branch	Sweeten Creek Branch (Relocation of Oakley Branch Library)	2,435,000	178,028
FY 2016	Library	Enka Library	Expand current library into space currently occupied by Post Office. Would increase from 4,800 to 9,000 square feet.	545,000	90,036
FY 2017	Library	Swannanoa Library	Relocate the Swannanoa branch to a new location along the US 70 corridor.	2,435,000	178,028
TOTAL CULTURE & RECREATION AUTHORITY REQUESTS - FY2014 - FY2018				\$ 54,421,160	\$ 4,029,030

As facilities become available:

	Library	New Building -Avery's Creek Library	Build new library branch in Avery's Creek area to accommodate population growth.	2,500,000	199,180
	Library	New Building - North Buncombe Library	Build new library branch north of Weaverville to accommodate population growth.	2,500,000	199,180