



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: May 7, 2013

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2012-2013 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2012-2013 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of May, 2013.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 41 AMENDED BUDGET- April 2, 2013 \$ 172,431,618

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget interfund transfer for capital projects.			
Transfer from General Fund	4130000 398000	590,000	
Owen Park Stream Bank Repair	4181100 459000-4115		150,000
Zeugner Pool	4161200 459000-4114		100,000
Public Safety Communications Upgrade	4143800		340,000
To close projects and transfer available balances.			
Prior Year Revenues	4130000 398500	(723,437)	
DSS Technology Infrastructure	4153100 452000-4175		(260,000)
Human Services Building Renovations	4153100 458000-4116		(290,000)
Permit Work Order System	4181100 452000-4135		(600,000)
Phone System	4181100 452000-4109		(381,063)
Tax Software System	4141410 452000-4197		257,626
Detention Intake Door Replacement	4143260 458000-4020		40,000
35 Woodfin St Bldg Renovation	4151100 458000-4148		50,000
Child Support Enforcement Technology	4153100 452000-4176		260,000
Interchange Roof Replacement	4181100 458000-4021		200,000
TOTAL		(133,437)	(133,437)

FUND 41 AMENDED BUDGET- May 7, 2013 \$ 172,298,181