



BUNCOMBE COUNTY, NORTH CAROLINA Solid Waste Capital Projects Ordinance

BOARD MEETING DATE: February 19, 2013

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2012-2013 Solid Waste Capital Projects outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2012-2013 Solid Waste Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of February, 2013.

ATTEST: **BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 42 AMENDED BUDGET - Nov. 20, 2012	\$ 22,211,067
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Exhibit A:	PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget additional Landfill Gas to Energy Revenues, close projects, and transfer available balances.				
	Landfill Gas to Energy ARRA	4230000 323000-4201	1,061,396	
	Landfill Gas to Energy	4281500 419600-4211		1,061,396
	Investment Earnings - SW Mgmt 2005 Bonds	4230000 349600-4201	(33,378)	
	Prior Year Revenues	4230000 398500	(3,473,961)	
	Prof Svcs - C&D Landfill Phase IV	4281500 419600-4209		(770,355)
	Prof Svcs - Cell 6 Expansion	4281500 419600-4212		(75,000)
	Prof Svcs - Cell 6 Trenches	4281500 419600-4213		(35,000)
	Prof Svcs - Phase 5 C&D LF Exp Phase 2	4281500 419600-4215		(150,000)
	Capital Land - Woodson	4281500 457000-4210		534,000
	Capital - Cell 6 Trenches	4281500 459307-4213		(549,000)
	Capital - C&D Construction	4281500 457000-4205		(1,391,000)
	Capital - Phase 5 C&D LF Exp Phase 2	4281500 458000-4215		(2,050,000)
	Contingency	4281500 499100		979,016
TOTAL			(2,445,943)	(2,445,943)

FUND 42 AMENDED BUDGET - Feb. 19, 2013	\$ 19,765,124
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