



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA ABTCC Capital Projects Ordinance

BOARD MEETING DATE: December 4, 2012

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2012-2013 ABTCC Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2012-2013 ABTCC Capital Projects Fund amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of December, 2012.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 33 AMENDED BUDGET- Sept. 4, 2012 \$ 64,529,595

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget ABTCC capital projects.			
Debt Proceeds - LOBS 2013	3330000 391000-3300	575,000	
Article 46 Sales Tax	3330000 331009	25,037,500	
Coman Student Center	3359220 463000-3306		2,500,000
Enka Upfits - Exterior	3359220 463000-3307		3,000,000
Enka Upfits - Interior	3359220 463000-3305		2,370,000
Rhododendron	3359220 463000-3308		3,000,000
Elm	3359220 463000-3309		8,872,000
93 Victoria Bldg	3359221 463000-3301		(400,000)
Roadway & Sidewalks	3359221 463000-3302		300,000
PSTF Classroom Bldg	3359221 463000-3303		2,100,000
Allied Health Bldg	3359222		(2,000,000)
LOBS Series 2013 - Principal	3391000 471000-3313		2,950,000
LOBS Series 2013 - Interest	3391000 472000-3313		2,330,500
Debt Service Charges	3391000 475100		15,000
Debt Issuance Costs - 2013 LOBs	3391000 475400-3313		575,000
TOTAL		25,612,500	25,612,500

FUND 33 AMENDED BUDGET- Dec. 4, 2012 \$ 90,142,095