



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: December 4, 2012

FUND 10 AMENDED BUDGET - November 20, 2012 \$ 288,412,831

THE FY2013 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget federal SCAAP revenue received for the related consultant fee and capital improvements and building maintenance.				
Detention Center Revenue	SCAAP	1034320-323021-1043	63,118	
Detention Center	Contracted Services	1043260-439900-0000		9,468
	Maint and Repair - Bldg & Ground	1043260-435100-0000		9,244
	Capital - Other Equipment	1043260-455000-0000		44,406
TOTAL			63,118	63,118

FUND 10 AMENDED BUDGET - December 4, 2012 \$ 288,475,949

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE