



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: November 20, 2012

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2012-2013 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2012-2013 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 20th day of November, 2012.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 41 AMENDED BUDGET- Oct. 16, 2012 \$ 151,798,146

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To close and budget prior year revenues and completed projects.			
Prior Year Revenues	4130000 398500	201,624	
Transfer from General Fund	4130000 398000	(6,262,538)	
Transfer from Human Services Facilities Fund	4130000 398000-4163	2,418,222	
Transfer from Parking Deck Fund	4130000 398000-4164	3,785,844	
Fireman's Training Center	4143100 458000-4015		11,648
Facilities Shop	4181100 458000-4157		(1,084,000)
Transfer to General Fund	4198100 498010		1,238,232
Capital - Collier Property	4161200-459000-4102		(22,728)
To budget interfund transfer for grant match.			
Sports Park Connector Trails	4161200-459000-4103		(12,530)
Transfer to Grant Project Fund	4198100-498027-0000		12,530
TOTAL		143,152	143,152

FUND 41 AMENDED BUDGET- Nov. 20, 2012 \$ 151,941,298