



BUNCOMBE COUNTY, NORTH CAROLINA Grant Projects Ordinance

BOARD OF COMMISSIONERS FOR

BOARD MEETING DATE: November 20, 2012

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2012-2013 Grant Projects outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2012-2013 Grant Projects amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 20th day of November, 2012.

ATTEST:	THE COUNTY OF BUNCOMBE	:	
	Ву:		_
Clerk to the Board	David Gantt, Chairman		
APPROVED AS TO FORM:			
Michael Frue, County Attorney	FUND 27 AMENDED BUDGET-	October 16, 2012	\$ 6,793,197
Exhibit A:	'	Increase (I	Decrease)
PROJECT NAME	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To close completed grant projects.			
PARTF Collier Property	2730000-333008-1060	(285,500)	
Capital Land - PARTF Collier Property	2761200-457000-2708	, , ,	(285,500)
NRPA Serving Communities	2730000-336034-1060	(12,000)	
Salaries & Wages - Temporary	2761200-412600-0000		(5,537)
NRPA Office Supplies	2761200-426000-2734		(762)
NRPA Printing	2761200-434000-2734		(5,701)
Health & Wellness Trust	2730000-333007-1060	(60,000)	
HWT Supplies	2761200-426000-2707	,	(6,000)
HWT Contracted Services	2761200-439900-2707		(7,000)
HWT Town of Woodfin	2761200-439900-2708		(47,000)
2009 DENR Recreation Trails Grant	2730000-333005-1060	(75,000)	
Alexander Greenway Extension	2761200-439900-2705	,	(75,000)
To budget DENR Recreation Trails Program gra	ant and required match.		L
RTP - BC Connector Trails	2730000-333009-1060	48,129	
Interfund Transfer - Capital Projects	2730000-398000-2741	12,530	
BC Sports Park Connector Trails	2761200-459000-2709	,	60,659
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FUND 27 AMENDED BUDGET- November 20, 2012

(371,841)

6,421,356