



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Grant Projects Ordinance

BOARD MEETING DATE: August 7, 2012

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2012-2013 Grant Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2012-2013 Grant Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of August, 2012.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 27 AMENDED BUDGET- June 19, 2012 \$ 6,814,411

Exhibit A:		Increase (Decrease)	
PROJECT NAME	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To close completed grant projects.			
Horse Power Gang Grant #911651	2730000-333050-1050	(23,946)	
Horse Power Gang Grant #911651	2758310-469900-2750		(23,946)
Changing Together Gang Grant #911653	2730000-333054-1050	(71,097)	
Changing Together Gang Grant #911653	2758310-469900-2754		(71,097)
DJJ Youth Outcomes Forum	2730000-333084-1050	(2,131)	
DJJ Youth Outcomes Forum	2758310-469900-0084		(2,131)
FY12 Drug Treatment Court Grant	2730000-333068-1043	(20,000)	
FY12 Drug Treatment Court Grant	2743800-439900-2768		(20,000)
To budget Sheriff contributions received.			
Sheriff Grants/Contributions	2730000-336004-1043	9,533	
Sheriff Grants/Contributions	2743100-426000-2704		9,533
To adjust FY12 GCC Changing Together grant funding and county match portion.			
GCC Changing Together 511	2730000-333055-1050	(504)	
FY12 County Match - GCC Changing Together	2730000-337055-1050	13,411	
GCC Changing Together 511	2758310-469900-2755		12,907
To budget FY13 GCC Changing Together grant funding and match.			
FY13 GCC Changing Together	2730000-333058-1050	79,995	
FY13 County Match - GCC Changing Together	2730000-337058-1050	15,675	
Interfund Transfer - Sheriff State Forfeiture	2730000-398000-2778	10,990	
FY13 GCC Changing Together	2758310-469900-2758		106,660
To budget additional JCPC Level II funding.			
JCPC Level II	2730000-333056-1050	3,500	
JCPC Level II	2758310-469900-2756		3,500
To budget FY13 Adult Drug Treatment Court grant and match.			
FY13 Drug Treatment Court Grant	2730000-333071-1043	30,000	
Misc Revenue from Inmate Comm	2730000-383903-1050	10,000	
FY13 Drug Treatment Court Grant	2743800-439900-2771		40,000
TOTAL		55,426	55,426

FUND 27 AMENDED BUDGET- August 7, 2012 \$ 6,869,837