



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: August 7, 2012

**FUND 66 ADOPTED BUDGET - July 1, 2012      \$      7,742,087**

THE FY2013 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

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DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget LOBs, Series 2012A bond proceeds.				
Solid Waste Revenues	Debt Proceeds-LOBs, Series 2012A	6638390 391000-4124	1,985,000	
	Debt Proceeds-LOBs, Series 2012A Premium	6638390 391000-1007	311,032	
Debt Service	Debt Issuance Costs	6691000 475400		18,623
	Debt Service Charges	6691000 471000-4117		(3,134)
	LOBS, Series 2012A	6691000 472000-1007		80,543
Interfund Transfers	Transfer to Solid Waste Capital Projects	6698400 498042		2,200,000
<b>TOTAL</b>			<b>2,296,032</b>	<b>2,296,032</b>

**FUND 66 AMENDED BUDGET - August 7, 2012      \$      10,038,119**

REQUESTED BY:

AUTHORIZED BY:

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COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE