



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: June 19, 2012

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2011-2012 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2011-2012 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of June, 2012.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 41 AMENDED BUDGET- June 5, 2012 \$ 146,117,006

Exhibit A:

| PROJECT NAME | ACCOUNT NUMBER | Increase (Decrease) | |
|--|---------------------|---------------------|--------------------|
| | | REVENUES | EXPENDITURES |
| To budget interfund transfer | | | |
| Transfer from General Fund | 4130000 398000 | 43,185 | |
| ERP Infrastructure Upgrade | 4181100 452000-4156 | | 43,185 |
| To close projects and transfer available balances. | | | |
| Prior Year Revenues | 4130000 398500 | (3,793,115) | |
| DSS Technology | 4153100 452000-4138 | | (2,828,737) |
| Phone System | 4181100 452000-4109 | | (1,985,906) |
| DSS Technology Infrastructure | 4153100 452000-4175 | | 34,131 |
| Technology Upgrade | 4181140 452000-4134 | | 249,678 |
| Transfer to General Fund | 4198100 498010 | | 737,719 |
| TOTAL | | (3,749,930) | (3,749,930) |

FUND 41 AMENDED BUDGET- June 19, 2012 \$ 142,367,076