



ORDINANCE # \_\_\_\_\_

## BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: May 15, 2012

**WHEREAS**, the Finance Director recommends and the Board now desires to amend the FY2011-2012 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2011-2012 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 15th day of May, 2012.

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
David Gantt, Chairman

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Michael Frue, County Attorney

**FUND 41 AMENDED BUDGET- April 3, 2012      \$    146,113,583**

**Exhibit A:**

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget interfund transfer.			
Transfer from General Fund	4130000 398000	623,019	
Firemans Training Center	4143100 458000-4015		50,000
Detention Wall Repair	4143260 458000-4185		173,019
Detention Annex Improvements	4143260 458000-4189		25,000
Technology Upgrade	4181140 452000-4134		375,000
To close projects and transfer available balances.			
Prior Year Revenues		(793,166)	
Karpen Field Improvements	4161200 458000-4128		(341,032)
ERP Technology Upgrade	4181100 452000-4139		(267,437)
Document Imaging - Court Records	4181100 452000-4165		(206,079)
Economic Development Building	4181140 458000-4188		(282,790)
Vehicle Replacement	4181140 454000		(967,210)
Transfer to General Fund	4198100 498010		1,250,000
Public Safety Communications Upgrade	4143800		10,996
ERP Infrastructure Upgrade	4181100 452000-4156		10,386
<b>TOTAL</b>		<b>(170,147)</b>	<b>(170,147)</b>

**FUND 41 AMENDED BUDGET- May 15, 2012      \$    145,943,436**