



## BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: May 15, 2012

<b>FUND 63 AMENDED BUDGET - February 21, 2012</b>	<b>\$ 841,862</b>
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THE FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To close fund at fiscal year end.				
Human Services Facilities	Appropriated Fund Balance	6330000-399100-0000	2,559,000	
	Transfer to Capital Projects	6398100 498041		2,559,000
<b>TOTAL</b>			<b>2,559,000</b>	<b>2,559,000</b>

<b>FUND 63 AMENDED BUDGET - May 15, 2012</b>	<b>\$ 3,400,862</b>
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REQUESTED BY: \_\_\_\_\_

AUTHORIZED BY: \_\_\_\_\_

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE