



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Grant Projects Ordinance

BOARD MEETING DATE: April 3, 2012

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2011-2012 Grant Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2011-2012 Grant Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 3rd day of April, 2012.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 27 AMENDED BUDGET- March 20, 2012 \$ 6,464,251

Exhibit A: PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To close completed grant projects.			
EPA FY09 319 Grant	2730000-323000-2750	(459,201)	
Salaries & Wages - Regular	2749620-412100-0000		(115,460)
Salaries & Wages - Longevity	2749620-412700-0000		(125)
Supplemental Retirement - 401(K)	2749620-413400-0000		(9,247)
FICA Expense	2749620-418100-0000		(8,842)
Retirement Expense	2749620-418200-0000		(5,652)
Life Insurance	2749620-418400-0000		(150)
Office Supplies	2749620-426000-0000		(5,655)
Travel	2749620-431100-0000		(6,000)
Contracted Services	2749620-439900-0000		(308,070)
COA 2010 JAG	2730000-334030-1043	(25,492)	
Capital Other - COA 2010 JAG	2743100-455000-2730		(25,492)
To budget additional grant funding for "Improving Outcomes for Our Youth" forum.			
DJJ Youth Outcomes Forum	2730000-333084-1050	131	
DJJ Youth Outcomes Forum	2758310-469900-0084		131
To budget Community Transformation Grant funding to set up a regional approach to supporting tobacco free living, active living, healthy eating and high impact evidence-based clinical preventive services.			
Community Transformation	2730000-323021-1050	183,920	
Community Transformation	2751000-439900-2721		183,920
To budget grant funding awarded by the French Broad Metropolitan Planning Organization (MPO) for the Greenway Master Plan - Rapid Health Impact Assessment Study and required matching funds.			
MPO Greenway Master Plan	2730000-334002-1060	16,000	
Interfund Transfer - General Fund	2730000-398000-2710	4,000	
Greenway Master Plan	2761200-419000-0002		20,000
To budget JCPC Level II Dispositional Alternatives funding for therapeutic foster care.			
JCPC Level II	TBD	110,606	
JCPC Level II	TBD		110,606
To budget Parks & Recreation Trust Fund grant for Collier property acquisition.			
PARTF - Collier Property	2730000 333TBD-1060	285,500	
PARTF - Collier Property	2761200 457000-TBD		285,500
TOTAL		115,464	115,464

FUND 27 AMENDED BUDGET- April 3, 2012 \$ 6,579,715