



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: April 3, 2012

FUND 10 AMENDED BUDGET - March 20, 2012	\$ 262,550,693
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THE FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget Federal ARRA funds allocated to assist local health departments with training costs associated with required infection control training.				
Department of Health	Intergovernmental - Federal ARRA Infection Control	1035154-323000-1050 1051540-439900-0012	2,110	2,110
To budget local match funds for the Greenway Master Plan - Rapid Health Impact Assessment Study.				
Department of Health	Contracted Services	1051510-439900-0000		(4,000)
Interfund Transfers	Transfer to Grant Project Fund	1098200-498027-0000		4,000
To budget interfund transfer for public safety vehicle replacement.				
Debt Service	FY12 Capital Proj - Principal	1091000 471000-1006		(867,691)
	FY12 Capital Proj - Interest	1091000 472000-1006		(1,248,274)
Interfund Transfers	Transfer to Capital Projects	1098400 498041		2,115,965
TOTAL			2,110	2,110

FUND 10 AMENDED BUDGET - April 3, 2012	\$ 262,552,803
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REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE