



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: January 3, 2012

FUND 77 ADOPTED BUDGET - July 1, 2011	\$ 264,995
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THE FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To adjust appropriated fund balance to actual amount available and budget additional revenue received.				
BCAT Forfeiture - State	Appropriated Fund Balance	7730000-399100-0000	19,284	
	Investment Earnings - State Undercover	7730000-349100-7030	296	
	Investment Earnings - State	7730000-349100-7031	987	
	Intergovernmental - State	7730000-333000-0000	18,857	
	Office Supplies	7743150-426000-0000		
TOTAL			39,424	39,424

FUND 77 AMENDED BUDGET - January 3, 2012	\$ 304,419
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REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE