

REQUESTED BY:

BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: <u>December 6, 2011</u>

FUND 10 AMENDED BUDGET - November 15, 2011

\$ 260,679,765

THE FY2012 BUDGET ORDINAN	E FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:		Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget federal SCAAP revenue received for the related consultant fee and the purchase of two Detention Center				
transport vehicles. Detention Center Revenue Detention Center Interfund Transfer	SCAAP Contracted Services Transfer to Capital Projects	1034320-323021-1043 1043260-439900-0000 1098400-498041-0000	91,000	13,650 77,350
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	<u> </u>	TOTAL	91,000	91,000
		FUND 10 AMENDED BUDGET - I		\$ 260,770,765

COUNTY MANAGER DATE CHAIRMAN OF THE BOARD DATE

AUTHORIZED BY: