



**BUNCOMBE COUNTY, NORTH CAROLINA
Grant Projects Ordinance**

BOARD MEETING DATE: October 18, 2011

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2011-2012 Grant Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2011-2012 Grant Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 18th day of October, 2011.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 27 AMENDED BUDGET- October 4, 2011 \$ 8,624,274

Exhibit A:		Increase (Decrease)	
PROJECT NAME	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To close completed NCDOT Intern grant.			
NCDOT Intern Program	2730000-333046-1050	(15,799)	
Interfund Transfer - Transportation	2730000-398000-2730	(1,347)	
Salaries & Wages - Temporary	2745200-412600-0000		(15,378)
FICA Expense	2745200-418100-0000		(1,176)
Travel	2745200-431100-0000		(1,000)
NCDOT Transit Feasibility Study	2745200-439900-2745		408
To close completed ARRA grant projects.			
NCDOT - ARRA Vehicles	2730000-323015-1050	(231,840)	
NCDOT - ARRA Radios	2730000-323016-1050	(8,613)	
FHWA - ARRA Vehicles	2730000-323017-1050	(547,400)	
FHWA - ARRA Prev Maint	2730000-323018-1050	(125,000)	
FHWA - ARRA LP Conversions	2730000-323019-1050	(60,735)	
Vehicles - State Portion	2730000-333041-1050	(167,885)	
Radios - State Portion	2730000-333042-1050	(6,237)	
Prior Year Transfers	2730000-398600-0000	(2,785)	
NCDOT Transit Feasibility Study	2745200-439900-2745		(26)
Professional Services	2745200-419000-0000		(600)
Other ARRA NCDOT	2745200-426000-2701		(14,850)
Other Ineligible	2745200-426000-2702		(2,159)
ARRA LP Conversion FHWA	2745200-426000-2703		(2,475)
ARRA Maintenance FHWA	2745200-435300-2718		(125,000)
CAP Vehicles- NCDOT	2745200-454000-2715		(399,725)
CAP Vehicles - FHWA	2745200-454000-2717		(547,400)
CAP Vehicles - LP Conversion	2745200-454000-2719		(58,260)
To close completed gang violence prevention grant.			
GCC GVPP Changing Together Grant 276	2730000-333049-1050	(141,964)	
GCC GVPP Changing Together Grant 276	2758310-469900-2749		(141,964)
To budget Target Public Safety grant.			
Target Public Safety Grant	2730000 336008-1043	1,196	
Target Public Safety Grant	2743100 426000-2708		1,196
To close prior year transfers.			
Transfer from General Fund	2730000 398000-2710	(96,000)	
Transfer from Transportation Fund	2730000 398000-2730	(4,990)	
Transfer from Capital Projects	2730000 398000-2741	(36,200)	
Prior Year Transfers	2730000 398600	133,919	
Transfer to Capital Projects	2798400 498041		(3,271)
TOTAL		(1,311,680)	(1,311,680)

FUND 27 AMENDED BUDGET- October 18, 2011 \$ 7,312,594