



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: September 13, 2011

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2011-2012 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2011-2012 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 13th day of September, 2011.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 41 AMENDED BUDGET- August 16, 2011 \$ 94,198,601

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To close and capitalize prior year vehicle purchases.			
Prior Year Revenues	4130000 398500	(579,380)	
Vehicle Replacement	4181101		(579,380)
To budget 2012 LOBs bond proceeds.			
Bond Proceeds - 2012 LOBs	4130000 391000-4124	8,000,000	
Courthouse Life Safety Tower	4181102		2,233,759
Phase II Courts Addition	4181103		5,766,241
To budget interfund transfer for Detention Center capital project.			
Interfund Transfers	4130000 398000-0000	18,500	
Detention Wall Repair	4143260-458000-4185		18,500
TOTAL		7,439,120	7,439,120

FUND 41 AMENDED BUDGET- Sept. 13, 2011 \$ 101,637,721