



Proposed Uses of Rural Operating Assistance Program (ROAP) Funds

FY 2012

Agency/Organization Utilizing ROAP Funds	Proposed Use	References from Plans, Forums, and Other Outreach Efforts	Allocation Priority	ROAP Program	FY 2011 Funding Level	Proposed FY 2012 Funding Level
Asheville Parks and Recreation	Transportation to Senior Center Programs	MPO-p. 69,70; RPO p. 18-19; Older Adult Forums; Aging Plan	3	EDTAP	\$ 7,896	\$ 6,646
Asheville-Buncombe Tech. Comm. College	Transportation to Compensatory Education	MPO-p. 70	3	EDTAP	\$ 38,128	\$ 32,093
Buncombe County/Mountain Mobility	Medical Transportation	Priority for Funding Regardless of Cost; Aging Plan	2	EDTAP	\$ 29,227	\$ 22,425
Buncombe County/Mountain Mobility	General/Multipurpose Transportation	MPO-p. 70, Older Adult Forums; Aging Plan	2	EDTAP	\$ 4,387	\$ 4,000
Buncombe County/Mountain Mobility	Senior Bus Pass Program	MPO-p. 70, Older Adult Forums, Interested Older Adults; Aging Plan	2	EDTAP	\$ 21,540	\$ 20,000
CarePartners - Adult Day Center	Adult Day Care Transportation	MPO-p. 70; Aging Plan	3	EDTAP	\$ 14,922	\$ 12,560
Council on Aging	Volunteer Transportation: Call-A-Ride, Friendly Visitors/Life Enrichment	MPO-p. 69,70,71; RPO p. 18-19; Aging Plan	4	EDTAP	\$ 8,409	\$ 7,078
Irene Wortham	Medical/Day Program Transportation	MPO-p. 70	3	EDTAP	\$ 29,189	\$ 24,569
Jewish Family Services	Employment/Disabled Youth	MPO-p. 70, 72	3	EDTAP	\$ 978	\$ 823
Land of Sky Regional Council	Mileage Reimbursements/Passes for Transportation of Foster Grandparents	MPO-p. 70; RPO p. 18-19; Aging Plan	4	EDTAP	\$ 3,600	\$ 2,904
Land of Sky Regional Council	Mileage Reimbursements for Transportation of Senior Companions	MPO-p. 70; RPO p. 18-19; Aging Plan	4	EDTAP	\$ 3,300	\$ 2,904
NC Division of Services for the Blind	Transportation to Workshops	MPO-p. 70	3	EDTAP	\$ 1,302	\$ 1,096
Open Hearts Art Center	Day Program Transportation	MPO-p. 70	3	EDTAP	\$ 5,210	\$ 4,385
Totals					\$ 168,087	\$ 141,483
Buncombe County DSS	Vehicle Repair & Fuel Reimbursement Programs	MPO-p. 71	4	EMP	\$ 26,860	\$ 26,358
Buncombe County/Mountain Mobility	Employment Routes on Trailblazers; Other Allowable Employment Transportation Needs	MPO-p. 70, 71, 72	2	EMP	\$ 33,689	\$ 33,059
Totals					\$ 60,549	\$ 59,417
Buncombe County/Mountain Mobility	RGP Demand Response	MPO-p. 70, 72; RPO p. 16-17	2	RGP	\$ 63,000	\$ 42,319
Buncombe County/Mountain Mobility	Enka Candler Trailblazer	MPO-p. 70, 72; RPO p. 16-19	2	RGP	\$ 66,762	\$ 46,200
Buncombe County/Mountain Mobility	North Buncombe Trailblazer	Forums	2	RGP	\$ 34,241	\$ 30,000
Totals					\$ 164,003	\$ 118,519
Grand Total - ROAP Programs					\$ 392,639	\$ 319,419
Difference - FY 2012 to FY 2011					(\$73,220)	