



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: August 16, 2011

FUND 10 ADOPTED BUDGET - July 1, 2011	\$ 257,470,263
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THE FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To carry forward encumbrance reserve, restricted, and grant balances.				
Appropriated Fund Balance	Budgetary Accounting	1039910-399100-1098	393,929	
Parks, Greenways & Rec	Recreation Restricted Donations	1061200-449900-6120		5,000
	Holiday Light Show	1061210-429900-0213		6,022
	ABTCC Renov	1061200 469900-80		146,000
Cooperative Extension	Office Supplies - Contributions	1049500-426000-1029		900
	Office Supplies - Pigeon River Grant	1049500-426000-4962		2,877
Social Services	Foster Care Donations	1053150 469900-218		4,946
	Post Adopt	1053150 469900-229		109,039
	Court Coordinator	1053150 469900-238		45,038
Health	Nurse Family Partnership	1051510 439900-532		31,677
	March of Dimes Prenatal	1051520 439500		1,026
Interfund Transfers	Transfer to Grant Projects Fund	1098200 498027		41,404
To reduce budget for Adult Donations.				
Social Services	Adult Donations	1035314 384001-1050	(3,000)	
	Adult Donations	1053140 469900-228		(3,000)
To budget NC Electronic Management funds.				
Recycling	NC Electronic Management Fund	1034970 333000-6610	10,000	
	NC Electronic Management Fund	1049700 439900-6610		10,000
TOTAL			400,929	400,929

FUND 10 AMENDED BUDGET - August 16, 2011	\$ 257,871,192
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REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE