



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: June 28, 2011

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2010-2011 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2010-2011 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 28th day of June, 2011.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 41 AMENDED BUDGET- June 21, 2011 \$ 106,953,891

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget proceeds from sale of Larchmont property, close projects, and transfer balances for building purchase.			
Prior Year Revenues	4130000 398500	(5,854,350)	
Sale of Land/Buildings	4130000 382200	1,300,000	
Key Management System	4143260 452000-4153		(17,100)
Video Visitation System	4143260 452000-4154		(51,700)
Satellite Office Renovation	4153100 458000-4155		(500,000)
Karpen Field Improvements	4161200 458000-4128		(58,968)
Technology Upgrade	4181140 452000-4134		(3,194,936)
Document Imaging Facilities	4181140 458000-4102		(1,847,321)
Economic Development Building	4181140 458000-4188		7,000,000
Capitalized Interest - 2010 A&B	4191000 475000-4100		(1,868,809)
Debt Issuance Costs - 2010 A&B	4191000 475400-4122		(548,689)
EOC Technology	4143300 452000-4102		(1,420,023)
Radio EMS	4143300 455000-4103		(1,250,000)
EOC 911 Unrestricted	4143300 458000-4131		(796,804)
To budget interfund transfer.			
Transfer from General Fund	4130000 398000	144,976	
Radio Upgrade Project	4143800		115,000
IT Redundant HVAC System	4181100 458000-4154		29,976
TOTAL		(4,409,374)	(4,409,374)

FUND 41 AMENDED BUDGET- June 28, 2011 \$ 102,544,517