



## BUNCOMBE COUNTY, NORTH CAROLINA School Capital Commission Fund Projects Ordinance

**BOARD MEETING DATE: June 21, 2011**

**WHEREAS**, the Finance Director recommends and the Board now desires to amend the FY2011-2012 School Capital Commission Fund Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2011-2012 School Capital Commission Fund amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective July 1, 2011.

**ADOPTED** this 21st day of June, 2011.

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
David Gantt, Chairman

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Michael Frue, County Attorney

**FUND 26 AMENDED BUDGET- June 21, 2011      \$    128,671,234**

**Exhibit A:**

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget FY12 BAB Subsidy and debt service payments.			
Sales Tax - City Schools	2630000 333000-100	1,620,203	
Sales Tax - County Schools	2630000 333000-101	10,452,843	
BAB Subsidy Payments-2009C	2630000 323001	571,805	
BAB Subsidy Payments-2010C	2630000 323001-2600	205,200	
BCS Budgetary Contingency	2659130 499200		(1,963,167)
ACS Budgetary Contingency	2659140 499200		(304,293)
LOBS, Series 2009C	2691000 471000-1092		1,307,096
Schools/PI Refunding 01	2691000 471000-1084		1,109,063
School Bonds 2002B	2691000 471000-1109		1,934,334
Series 2005B Refunding	2691000 471000-1614		598,173
ACS COPS 2006	2691000 471000-2604		450,000
BCS COPS 2006	2691000 471000-2606		2,035,000
QSCB 2009B	2691000 471000-2608		474,000
GO Refunding 2009A	2691000 471000-2609		1,985,000
LOBS, Series 2010C	2691000 471000-2611		265,000
LOBS, Series 2009C	2691000 472000-1092		1,553,740
Schools/PI Refunding 01	2691000 472000-2084		48,799
School Bonds 2002B	2691000 472000-2109		1,296,004
Series 2005B Refunding	2691000 472000-2614		79,618
ACS COPS 2006	2691000 472000-2604		321,469
BCS COPS 2006	2691000 472000-2606		1,100,100
QSCB 2009B	2691000 472000-2608		27,240
GO Refunding 2009A	2691000 472000-2609		240,625
LOBS, Series 2010C	2691000 472000-2611		242,250
Debt Service Charges	2691000 475400		50,000
<b>TOTAL</b>		<b>12,850,051</b>	<b>12,850,051</b>

**FUND 26 AMENDED BUDGET- July 1, 2011      \$    141,521,285**