



## BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: June 21, 2011

|                                              |                     |
|----------------------------------------------|---------------------|
| <b>FUND 23 ADOPTED BUDGET - July 1, 2010</b> | <b>\$ 1,831,927</b> |
|----------------------------------------------|---------------------|

THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

| DEPARTMENT                                                                                                               | DESCRIPTION                       | ACCOUNT NUMBER | Increase (Decrease) |                  |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------|---------------------|------------------|
|                                                                                                                          |                                   |                | REVENUES            | EXPENDITURES     |
| To budget 50% fund balance transfer authorized by Session Law 2010-158 and adjust fund balance to 911 Board PSAP report. |                                   |                |                     |                  |
| 911 Revenues                                                                                                             | Appropriated Fund Balance         | 2339910 399100 | 2,073,973           |                  |
| Interfund Transfers                                                                                                      | Transfer to Capital Projects Fund | 2398400 498041 |                     | 2,073,973        |
| <b>TOTAL</b>                                                                                                             |                                   |                | <b>2,073,973</b>    | <b>2,073,973</b> |

|                                               |                     |
|-----------------------------------------------|---------------------|
| <b>FUND 23 AMENDED BUDGET - June 21, 2011</b> | <b>\$ 3,905,900</b> |
|-----------------------------------------------|---------------------|

REQUESTED BY: \_\_\_\_\_

AUTHORIZED BY: \_\_\_\_\_

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE