



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: June 7, 2011

FUND 22 AMENDED BUDGET - April 5, 2011	\$ 3,857,170
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THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget WIA Performance Incentive funds and Incumbent Worker Funds.				
WIA	Options Initiative 2010	2230000-323000-2283	60,606	
	Contingency 2010	2230000-323000-2284	9,398	
	Contracted Services	2249410-439900-0000		70,004
TOTAL			70,004	70,004

FUND 22 AMENDED BUDGET - June 7, 2011	\$ 3,927,174
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REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE