

ORDINANCE #___

BUNCOMBE COUNTY, NORTH CAROLINA Special Revenue Capital Projects Ordinance

BOARD MEETING DATE: April 5, 2011

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2010-2011 Special Revenue Capital Projects outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2010-2011 Special Revenue Capital Projects amendments listed in Exhibit A below be hereby adopted.

2. That this ordinance shall be effective upon adoption.

ADOPTED this 5th day of April, 2011

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

Clerk to the Board

By: David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 24 AMENDED BUDGET- November 16, 201 \$ 5,870,383

To close completed projects and transfer available balances. 2430000 323000-2477 (164,076) HOME FY07 2430000 333000-2454 (25,000) Prior Year Revenues 2430000 398500 (1,497,447) HOME FY07 2449000 469900-2416 (23,07) Farmland Preservation Trust 2449600 469900-2416 (60,00) UNCA Renovations 2449800 458000-4156 (600,00) Mobile Home Disposal FY08 2449710 469900-2418 (100,00) FY09 Immediate Repair/Renovations 2459220 469900-2422 (1,047,44)	Exhibit A:		Increase (Decrease)	
HOME FY07 2430000 323000-2477 (164,076) Advantage West Grants 2430000 333000-2476 (25,000) Prior Year Revenues 2449700 469900-2416 (239,07) Farmland Preservation Trust 2449800 469900-2416 (000,000) UNCA Renovations 2449800 458000-4166 (600,000) Mobile Home Disposal FY08 2449710 469900-2418 (100,000) FY09 Immediate Repair/Renovations 2459220 469900-2422 (1,047,447) Y09 Immediate Repair/Renovations 2459220 469900-2422 (1,047,447)	PROJECT NAME	ACCOUNT NUMBER	REVENUES	EXPENDITURES
Advantage West Grants 2430000 333000-2454 (25,000) Prior Year Revenues 2430000 3985000 (1,497,447) HOME FY07 2449700 469900-2416 (239,07) Farmland Preservation Trust 2449600 469900-2416 (600,00) UNCA Renovations 2449701 469900-2418 (100,00) Mobile Home Disposal FY08 2459220 469900-2422 (1,047,44) FY09 Immediate Repair/Renovations 2459220 469900-2422 (1,047,44) UNCA Renovations 2459220 469900-2422 (1,047,44) Uncase Repair/Renovations 2459220 469900-2422 (1,047,44)	To close completed projects and transfer available	balances.		
Prior Year Revenues 2430000 398500 (1,497,447) HOME FY07 2449700 469900-2416 (239,07) Farmland Preservation Trust 2449600 469900-2442 300,00 UNCA Renovations 2449701 469900-2418 (100,00 Mobile Home Disposal FY08 2449710 469900-2418 (100,00 FY09 Immediate Repair/Renovations 2459220 469900-2422 (1,047,44)	HOME FY07	2430000 323000-2477	(164,076)	
HOME FY07 2449700 469900-2416 (239,07 Farmland Preservation Trust 2449600 469900-2442 300,00 UNCA Renovations 2449800 458000-4156 (600,00 Mobile Home Disposal FV08 2449710 469900-2418 (100,00 FY09 Immediate Repair/Renovations 2459220 469900-2422 (1,047,44 VICA Renovations VICA Renovations (1,047,44 VICA Renovations	Advantage West Grants	2430000 333000-2454	(25,000)	
Farmland Preservation Trust 2449600 469900-2442 300,00 UNCA Renovations 2449800 458000-4156 (600,00 Mobile Home Disposal FY08 2449710 469900-2418 (100,00 FY09 Immediate Repair/Renovations 2459220 469900-2422 (1,047,44	Prior Year Revenues	2430000 398500	(1,497,447)	
UNCA Renovations 2449800 458000-4156 (600,00 Mobile Home Disposal FY08 2449710 469900-2418 (100,00 FY09 Immediate Repair/Renovations 2459220 469900-2422 (1,047,44	HOME FY07	2449700 469900-2416		(239,076)
Mobile Home Disposal FY08 2449710 469900-2418 (100,00 FY09 Immediate Repair/Renovations 2459220 469900-2422 (1,047,44	Farmland Preservation Trust	2449600 469900-2442		300,000
FY09 Immediate Repair/Renovations 2459220 469900-2422 (1,047,44	UNCA Renovations	2449800 458000-4156		(600,000)
	Mobile Home Disposal FY08	2449710 469900-2418		(100,000)
		2459220 469900-2422		(1,047,447)
		TOTAL	(1,686,523)	(1,686,523)
		FUND 24 AMENDED BUDGET	FUND 24 AMENDED BUDGET- April 5, 2011	