



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: April 5, 2011

FUND 10 AMENDED BUDGET - February 15, 2011 \$ 255,844,593

THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget additional Crisis Intervention Program (CIP) funds received from the federal government.				
Social Services	Intergovernmental - Federal Emergency Assistance	1035316-323001-1050 1053170-469900-0232	175,000	175,000
To budget asset forfeiture funds to be used to cover overtime expenses for enforcement activities in Patrol and				
Interfund Transfer Sheriff - Patrol & Investigation	Interfund Transfer - Sheriff Fed. Forfeitures Salary & Wage - Overtime	1039820-398071-1098 1043180-412200	32,000	32,000
To budget interfund transfer for match portion of the Greenways Master Plan.				
Parks, Greenways & Recreation Interfund Transfers	Professional Services Transfer to Grant Projects Fund	1061200-419000 1098200-498027		(50,000) 50,000
To budget state funds received to collect and recycle electronics.				
Recycling	NC Electronics Management Fund NC Electronics Management Fund	1034970-333000-6610 1049700-439900-6610	16,596	16,596
To budget additional funds for sales tax audits.				
Sales Tax	Article 39 Article 40 Article 42	1032310-331001 1032310-331002 1032310-333003	47,147 18,088 24,664	
Finance	Professional Services	1041310 419000		89,899
TOTAL			313,495	313,495

FUND 10 AMENDED BUDGET - April 5, 2011 \$ 256,158,088

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE