



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: January 18, 2011

<b>FUND 22 AMENDED BUDGET - October 26, 2010</b>	<b>\$ 3,126,890</b>
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THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget additional Contingency and Options Initiative funds received and adjust Dislocated Worker carryover				
WIA	Dislocated Worker 2009	2230000-323000-2268	100	
	Options Initiative 2010	2230000-323000-2283	215,180	
	Contingency 2010	2230000-323000-2284	100,000	
	Contracted Services	2249410-439900-0000		315,280
<b>TOTAL</b>			<b>315,280</b>	<b>315,280</b>

<b>FUND 22 AMENDED BUDGET - January 18, 2011</b>	<b>\$ 3,442,170</b>
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REQUESTED BY: \_\_\_\_\_

AUTHORIZED BY: \_\_\_\_\_

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE