Home and Community Care Block Grant Units of Service Provided October 2022

Buncombe County

									**		NET				
			NET	Consumer		Grant	Total		Units Served But	Total H&CCBG	\$ unearned or unpaid	***	% of		
								*							
			Budgeted	Contribution	Unit	Budgeted	Units	СС	Not	Units	at end of	Grant	Grant	reported	est amt o
Agency	Service	Code	Svc. Cost	Collected	Rate	Units	Provided	Units	Reimbursed	Provided	RPT period	<u>%</u>	served	waitlist	NET reim
Council on Aging of Bun	Congregate Nutrition	180	196,584	8,674	8.2380	26,515	9,554	1,053	-	8,501	133,555	32%	35%	-	63,029
0 0	In-Home Aide I	042	60,549	-	28.2795	2,379	291	-	-	291	53,143	12%	12%	-	7,400
	In-Home Aide II	043	141,281	-	29.0004	5,413	1,234	-	-	1,234	109,073	23%	23%	-	32,20
	Institutional Respite	044	6,761	-	9.0000	835	-	-	-	-	6,761	0%	0%	-	-
Buncombe County MOW Home Delivered Meals		020	192,237	857	7.4684	28,600	11,999	115	2,123	9,761	126,626	34%	42%	-	65,61
Jewish Family Services o Group Respite		309	14,441	-	101.9452	157	68	-	14	54	9,511	34%	43%	-	4,92
Mountain Mobility	Medical Transportation	033	340,000	80	37.6271	10,040	6,614	2	3,185	3,427	223,958	34%	66%	-	116,04
	General Transportation	250	160,000	-	28.7800	6,177	4,538	-	2,430	2,108	105,392	34%	73%	-	54,60
MountainCare (B) ADS	General Transportation	250	39,458	-	30.0034	1,461	224	-	-	224	33,409	15%	15%	-	6,049
	Adult Day Care	030	74,602	300	84.7221	978	280	4	-	276	53,522	28%	29%	-	21,080
	Adult Day Health	155	114,138	350	95.7089	1,325	406	4	-	402	79,481	30%	31%	-	34,65
	Group Respite	309	7,266	-	60.0039	135	-	-	-	-	7,266	0%	0%	-	-
Pisgah Legal	Legal Services	130	70,000	-	137.1746	567	376	-	-	376	23,580	34%	66%	-	23,89
			NET												
NON UNIT AMOUNTS			Budgeted	(Gross	Less:	Less:								
Buncombe:			Cost	I	Expend.	Adjust.	Local Share								
Buncombe Co. COA	Information & Assistance	040	142,210		49,774	-	4,977	-	-	-	97,413	32%	32%	-	44,79
Mountain Housing	Housing/Home Improv.	142	88,318		16,280	-	1,628	-	-	-	73,666	17%	17%	-	14,65
Jewish Family Services	Mental Health Counseling	141	13,618		12,205	7,041	516	-	-	-	8,970	34%	86%	-	4,64
	Health Promotion/Disease	143	47,627		7,489	-	749	-	-	-	40,887	14%	14%	-	4,61
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	HCCBG (gross) funding:			1	Allocated	Budgeted	Balance		LEGAL:		Allocated	Budgeted	Balance		
			Buncombe		1,639,090	1,639,090	-		Buncombe		70,000	70,000	(0)		
* Consumer Contribution	on Unit is the number of un	its provi	ded by the a	mount of prog	ram income	you have rep	orted.								
The dollar amount of	program income reported d	ivided by	the gross u	unit rate gives y	you the pro	gram income	units.								
**Any adjustment made	to your reimbursement by I	OOA. Th	is may be di	ue to you going	g over your	quarterly alloc	ation.								
*** A4 41: 4: 1			-	- (-)		4-41-10			<u> </u>						
and At this time you sho	<mark>ould have spent 33% of yo</mark>	ur budg	et (4 montl	n(s) service pr	oviaed divi	iaea by 12 m	ontns times								
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Compiled from DOA Rep	4 770 A 270 VMD														