

FY 23 BC Aging Supplemental Funds

Agency	Council on Aging (IHA)	MemoryCare	OnTrack	MAHEC	Blue Ridge Pride
Contact	Heather Bauer	Virgina Templeton	Celeste Collins	Ellen McAngus-Jones	Butch Thompson
Program	In Home Aide	caregiver support	financial counseling	Home Based Primary Care	Generation Plus
Contract #	SUPCNT001687	SUPCNT001702	SUPCNT001748	SUPCNT001719	SUPCNT001776
Billing	Monthly	Monthly	Monthly	Monthly	As Invoiced
Allocation	\$336,882	\$ 68,985.00	\$ 21,000.00	\$ 50,506.00	\$ 22,627.00
July	\$ 13,805.75	\$ 4,068.00	\$ 1,551.49	\$ 4,287.00	\$ 405.90
August	\$ 18,408.15	\$ 4,068.00	\$ 1,916.60	\$ 4,287.00	\$ 819.42
September	\$ 18,568.10	\$ 8,136.00	\$ 1,653.07	\$ 4,287.00	\$ 48.90
October	\$ 14,613.20	\$ 2,034.00	\$ 929.55	\$ 4,287.00	\$ 1,000.00
November					
December					
January					
February					
March					
April					
May					
June					
Total FY 23 Invoiced	\$ 65,395.20	\$ 18,306.00	\$ 6,050.71	\$ 17,148.00	\$ 2,274.22
Total Remaining	\$271,486.80	\$50,679.00	\$14,949.29	\$33,358.00	\$20,352.78
% of Funds Spent	19%	27%	29%	34%	10%