

BUNCOMBE COUNTY, NORTH CAROLINA
Summary of Permanent Positions by Service Area

Table 16

Ten Fiscal Years

| GENERAL FUND Function | Number of Permanent Positions by Function | | | | | | | | | |
|---------------------------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> |
| General Government | 185 | 182 | 179 | - | - | - | - | - | - | - |
| Public Safety | 504 | 514 | 555 | - | - | - | - | - | - | - |
| Human Services | 702 | 699 | 688 | - | - | - | - | - | - | - |
| Economic & Physical Development | 23 | 23 | 28 | - | - | - | - | - | - | - |
| Culture and Recreation | 103 | 81 | 80 | - | - | - | - | - | - | - |
| Total | 1,517 | 1,499 | 1,530 | - | - | - | - | - | - | - |

| ALL FUNDS Function | Number of Permanent Positions by Function | | | | | | | | | |
|-----------------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> |
| General Fund | 1,517 | 1,499 | 1,530 | - | - | - | - | - | - | - |
| Special Revenue Funds | 26 | 34 | 32 | - | - | - | - | - | - | - |
| Enterprise Funds | 79 | 59 | 36 | - | - | - | - | - | - | - |
| Internal Service Fund | 3 | 3 | 3 | - | - | - | - | - | - | - |
| Total | 1,625 | 1,595 | 1,601 | - | - | - | - | - | - | - |

SOURCE: Buncombe County Budget Office.

NOTE: The County began counting employees as the number of permanent positions instead of full-time equivalents with FY2006. Therefore, previous years' data is not included since the figures would not be comparable.