

BUNCOMBE COUNTY, NORTH CAROLINA

*Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual
Special Districts Volunteer Fire Departments Fund*

FOR THE YEAR ENDED JUNE 30, 2008

	Budget	Actual	Variance Positive (Negative)
REVENUES			
Ad valorem taxes		\$ 13,599,629	
Other taxes		5,128,662	
Total revenues	<u>\$ 19,455,273</u>	<u>18,728,291</u>	<u>\$ (726,982)</u>
EXPENDITURES			
Current:			
Public safety:			
Contract payments to Volunteer Fire Departments	<u>19,455,273</u>	<u>18,728,291</u>	<u>726,982</u>
Net change in fund balance	<u>\$ -</u>	<u>-</u>	<u>\$ -</u>
Fund balance, beginning of year		<u>13</u>	
Fund balance, end of year		<u>\$ 13</u>	