

BUNCOMBE COUNTY, NORTH CAROLINA

Operating Indicators by Function

Table 17

Last Ten Fiscal Years

Function	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
<u>General Government</u>										
Number of Employment Applications Processed	N/A	N/A	N/A	N/A	N/A	4,271*	4,679*	5,750*	5,755	4,534* YTD
Percentage of registered voters participating in General Election	46%	N/A	61%	N/A	48%	N/A	69%	N/A	N/A	N/A
<u>Public Safety</u>										
Number of inmates processed	N/A	11,407*	11,487*	12,005*	12,598*	12,365*	13,636*	14,260*	13,758*	13,741 YTD
Number of building permits issued	1,383*	1,432*	1,479*	1,886*	2,600*	2,438*	2,487*	2,834*	2,819*	1,776 YTD
Number of emergency calls dispatched						68,842*	68,842*	70,346*	62,289	47,247 YTD
<u>Human Services</u>										
Number of food & lodging sites inspected	N/A	N/A	N/A	N/A	N/A	4,518*	3,899*	3,528*	3,871*	3,200 YTD
Percentage of children reunified with family after foster care	N/A	N/A	N/A	N/A	N/A	N/A	26%	34%	33%	18%
<u>Economic & Physical Development</u>										
Number of subdivision plan reviews	N/A	N/A	210	216	311	484	459	559	657	712
<u>Culture and Recreation</u>										
Library Book Circulation	1,304,784	1,326,665	1,344,761	1,380,966	1,470,243	1,327,399	1,403,777	1,511,189	1,471,860	1,496,169
Number of visitors to swimming pools	N/A	N/A	N/A	N/A	N/A	N/A	81,336	64,116	N/A	78,000
<u>Education</u>										
Dollars spent per pupil	\$1,226	\$1,283	\$1,357	\$1,472	\$1,505	\$1,497	\$1,571	\$1,648	\$1,708	\$1,898
<u>Enterprise Fund-Landfill</u>										
Tons of waste received	86,622**	109,734	120,143	133,816	155,371	160,862	170,170	173,774	122,034	184,742

SOURCE: Various government departments.

* Calendar year data

** Partial year, first year it opened.

*** Parks and Recreation recorded number of visits, instead of number of visitors, in FY07.

NOTE: There is not 10 years of data for all of the indicators. The maximum number of data years available is presented here.