



## Rural Operating Assistance Program (ROAP) Funds

**FY 2014**

*Proposed Uses and Allocation Levels*

Agency/Organization Utilizing ROAP Funds	Proposed Use	Allocation Priority	ROAP Program	FY 2013 Funding Level	FY 2014 Funding Level
ARC of Buncombe County	Day Treatment, Medical Multipurpose - Mileage reimbursements <i>(Restrictions will apply)</i>	New-4	EDTAP	\$ -	\$ 1,500
Asheville-Buncombe Tech. Comm. College	Transportation to Compensatory Education	3	EDTAP	\$ 30,970	\$ 32,525
Asheville Parks and Recreation	Transportation to Senior Center Programs	3	EDTAP	\$ 6,413	\$ 6,950
Buncombe County/Mountain Mobility	Medical Transportation	2	EDTAP	\$ 19,540	\$ 10,000
Buncombe County/Mountain Mobility	Senior ART Bus Pass Program	2	EDTAP	\$ 20,880	\$ 21,000
CarePartners - Adult Day Center	Adult Day Care Transportation	3	EDTAP	\$ 4,563	\$ 5,000
CarePartners - Adult Day Center	Adult Day Care Transportation-Other Providers	3	EDTAP	\$ 4,468	\$ 4,500
Council on Aging	Volunteer Transportation: Call-A-Ride, Friendly Visitors/Life Enrichment	4	EDTAP	\$ 6,830	\$ 7,364
Eliada Home	Day Treatment for Disabled Students <i>(Restrictions will apply)</i>	New-3	EDTAP	\$ -	\$ 5,000
Irene Wortham	Medical/Day Program Transportation	3	EDTAP	\$ 23,709	\$ 24,775
Jewish Family Services	Elder Day Club - Additional Program Day <i>(Restrictions will apply)</i>	New-3	EDTAP	\$ 441	\$ 3,990
Jewish Family Services	Multipurpose Trips - Other Providers <i>(Not funded; eligible under other MM funding sources)</i>	New-4	EDTAP	\$ -	\$ -
Land of Sky Regional Council	Mileage Reimbursements/Passes for Transportation of Foster Grandparents	4	EDTAP	\$ 2,754	\$ 3,050
Land of Sky Regional Council	Bus Passes for FGPs	4	EDTAP	\$ 170	\$ 200
Land of Sky Regional Council	Mileage Reimbursements for Transportation of Senior Companions	4	EDTAP	\$ 2,681	\$ 3,000
NC Division of Services for the Blind	Mini-Center Independent Living Workshops <i>(Restrictions will apply)</i>	New-3	EDTAP	\$ -	\$ 2,000
Open Hearts Art Center	Day Program Transportation	3	EDTAP	\$ 4,232	\$ 4,450
Open Hearts Art Center	Voucher Purchases <i>(No funded; ineligible use of funds)</i>	New-6	EDTAP	\$ -	\$ -
RHA Health Services, inc.	Mental Health Services for Disabled <i>(Restrictions will apply)</i>	New-3	EDTAP	\$ -	\$ 6,000
<b>Subtotal - EDTAP Program</b>				<b>\$ 127,651</b>	<b>\$ 141,304</b>
Buncombe County/Mountain Mobility	RGP Demand Response - Employment Trips	2	EMP	\$ 25,424	\$ 22,164
Buncombe County/Mountain Mobility	North Buncombe Trailblazer - Employment Routes	2	EMP	\$ 23,446	\$ 23,446
<b>Subtotal - EMP Program</b>				<b>\$ 48,870</b>	<b>\$ 45,610</b>
Buncombe County/Mountain Mobility	RGP Demand Response	2	RGP	\$ 67,218	\$ 63,663
Buncombe County/Mountain Mobility	Enka Candler Trailblazer	2	RGP	\$ 43,556	\$ 72,500
Buncombe County/Mountain Mobility	North Buncombe Trailblazer	2	RGP	\$ 25,804	\$ 25,804
<b>Subtotal - RGP Program</b>				<b>\$ 136,578</b>	<b>\$ 161,967</b>
<b>Grand Total - ROAP Programs</b>				<b>\$ 313,099</b>	<b>\$ 348,881</b>
<i>Difference to Prior Year</i>					<b>\$ 35,782</b>