

| 7/1/18 Budget Amendment Summary (to be adopted on 6/19/18) | | | | | |
|--|------|--|-------------------|-------------------|---|
| BA Title/Dept | Fund | Dept/Project | Revenue | Expenditure | Description |
| Special Projects Fund | 324 | Transfer from General Fund | 374,250 | | To budget the county's FY2019 transfer funding for the HOME Investment Partnership Program, the Housing Trust, and Manufactured Housing Disposal projects. |
| | | HOME FY18 | | 75,000 | |
| | | Housing Trust FY19 | | 250,000 | |
| | | Manufactured Housing Disposal | | 49,250 | |
| | | | 374,250 | 374,250 | |
| Public School Capital Needs Fund | 326 | Article 39 Sales Tax | 22,760,879 | | To appropriate funds to meet FY2019 debt service requirements. |
| | | Debt Service | | 22,760,879 | |
| | | | 22,760,879 | 22,760,879 | |
| Article 46 Sales Tax Fund | 333 | Article 46 Sales Tax | 15,310,196 | | To appropriate FY2019 debt service and the interfund transfer to the general fund to offset Asheville-Buncombe Technical Community College operating costs. |
| | | Build America Bonds - 2010B LOBS Subsidy | 42,402 | | |
| | | Debt Service | | 8,852,598 | |
| | | Transfer to General Fund | | 6,500,000 | |
| | | | 15,352,598 | 15,352,598 | |
| Capital Fund | 341 | Bond Proceeds - Future LOBS | 9,200,769 | | To appropriate projects approved as part of the FY2019 capital plan. Future bond proceeds are funding \$9,200,769 with the remainder being funded by one-time savings in the Technology Upgrade and Board of Commissioner Contingency accounts. |
| | | Technology Upgrade | | (431,110) | |
| | | BOC Contingency | | (675,000) | |
| | | Detention Exterior Repair & Cleaning | | 2,750,000 | |
| | | Judicial Complex Chiller Addition | | 297,000 | |
| | | Automated Compression Devices | | 152,200 | |
| | | East Asheville Library | | 4,388,928 | |
| | | Orchard Street Park | | 50,000 | |
| | | Owen Park Exercise Stations | | 30,000 | |
| | | Park Utility Vehicles | | 24,400 | |
| | | Playground Maintenance Revolving Fund | | 30,000 | |
| | | Lake Julian Marina Dock Replacement | | 200,000 | |
| | | 200 College Exterior | | 975,000 | |
| | | 35 Woodfin Chiller Replacement | | 259,087 | |
| | | 50 Coxe Elections Training Room | | 200,000 | |
| | | Allport Upper High Roof | | 130,754 | |
| | | College St Parking Deck Cameras | | 144,510 | |
| | | Fleet Replacement | | 675,000 | |
| | | 9,200,769 | 9,200,769 | | |
| Capital Fund | 341 | Interfund Transfer- General Fund | 450,000 | | To budget the annual \$450,000 transfer from the General Fund for sidewalk and greenway projects. |
| | | Greenways - Future Year Funding | | (481,000) | |
| | | Technology Upgrade | | (132,000) | |
| | | Pool Resurfacing | | (10,000) | |
| | | Black Mountain Greenway | | 133,000 | |
| | | COA - RADTIP Connector | | 20,000 | |
| | | Enka Heritage Greenway Design | | 80,000 | |
| | | Enka Heritage Greenway Construction | | 400,000 | |

| | | | | | |
|--|--|------------------------------|----------------|----------------|--|
| | | Hominy Creek Greenway Design | | 80,000 | |
| | | Reems Creek Greenway Design | | 60,000 | |
| | | Woodfin/NC 251 Greenway | | 250,000 | |
| | | Sidewalks | | 50,000 | |
| | | | 450,000 | 450,000 | |