



ORDINANCE # \_\_\_\_\_

## BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

**BOARD MEETING DATE: August 27, 2013**

**WHEREAS**, the Finance Director recommends and the Board now desires to amend the FY2013-2014 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2013-2014 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 27th day of August, 2013.

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
David Gantt, Chairman

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Attorney

**FUND 41 AMENDED BUDGET- July 1, 2013      \$    195,993,562**

**Exhibit A:**

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
<b>To close prior year transfers and revenues.</b>			
Transfer from General Fund	4130000 398010	(1,235,382)	
Transfer from Human Services Facilities Fund	4130000 398000-4163	(2,418,222)	
Transfer from Parking Deck Fund	4130000 398000-4164	(3,785,844)	
Transfer to Special Projects Fund	4198100 498024		(2,000,000)
Transfer to Grant Projects Fund	4198100 498027		(52,588)
COA Linimar Payment	4130000 334001-1049	(756,000)	
Prior Year Revenues	4130000 398500	6,190,898	
<b>To close prior year capitalized assets.</b>			
Detention Security System	4143260 458000-4112		(36,088)
200 Colleget St. Bldg	4181100 458000-4149		(17,648)
Vehicle Replacement	4181101		(3,160,282)
Prior Year Revenues	4130000 398500	(3,214,018)	
<b>To break out budget for public safety technology upgrade projects.</b>			
Technology Upgrade	4181140 452000-4134		(285,537)
Video Arraignment Upfit	4143260 452000-4183		98,575
Jail/Court Communication System	4143260 452000-4184		175,000
Detention Wonderware Upgrade	4143260 452000-4185		60,000
<b>To close completed project and transfer available balances.</b>			
Courthouse Life Safety Tower	4181102		(31,490,900)
Courthouse Phase III	4181104		559,883
Prior Year Revenues	4130000 398500	(30,931,017)	
<b>TOTAL</b>		<b>(36,149,585)</b>	<b>(36,149,585)</b>

**FUND 41 AMENDED BUDGET- August 27, 2013      \$    159,843,977**