



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Grant Projects Ordinance

BOARD MEETING DATE: August 27, 2013

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2013-2014 Grant Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2013-2014 Grant Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 27th day of August, 2013.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Attorney

FUND 27 AMENDED BUDGET- August 6, 2013 \$ 6,661,121

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget FY14 Governor's Highway Safety Grant.			
FY14 Governor's Highway Safety Grant	2730000-333074-1043	21,000	
FY14 Governor's Highway Safety Grant	2743100-426000-2774		21,000
To budget Sheriff grants/contributions received.			
Sheriff Grants/Contributions	2730000-336004-1043	3,349	
Sheriff Grants/Contributions	2743100-426000-2704		3,349
To budget additional federal Affordable Care Act funds to set up a regional approach to supporting tobacco free living, active living, healthy eating and high impact evidence-based clinical preventive services.			
Community Transformation	2730000-323021-1050	182,432	
Community Transformation	2751000-439900-2721		182,432
To budget additional federal funds to implement the Positive Parenting Program (Triple P), a multi-tiered system of evidence-based interventions that provide education and support for parents and caregivers of children and adolescents.			
Triple P	2730000-323024-1050	193,655	
Triple P	2751000-439900-2724		193,655
To budget Children's Trust Fund Grant and required county match.			
Children's Trust Fund Grant	2730000-333057-1050	62,130	
Interfund Transfer - General Fund	2730000-398000-2710	23,416	
Children's Trust Fund Grant	2753100-439900-2757		85,546
To close completed grant projects.			
USAR Reall 2013	2730000-333073-1043	(31,261)	
USAR Reall 2013	2743700-426000-2773		(396)
USAR Reall 2013 Capital	2743700-455000-2773		(30,865)
To close prior year revenue and transfers.			
Misc Revenue from Inmate Commissary	2730000 383903-1050	(10,000)	
Transfer from Capital Projects	2730000 398000-2741	(52,588)	
Transfer from Sheriff State Forfeitures	2730000 398000-2778	(10,990)	
Prior Year Revenues	2730000 395000	10,000	
Prior Year Transfers	2730000 396000	63,578	
TOTAL		454,721	454,721

FUND 27 AMENDED BUDGET- August 27, 2013 \$ 7,115,842