



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: February 7, 2012

FUND 63 ADOPTED BUDGET - July 1, 2011	\$ 485,000
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THE FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To appropriate fund balance for purchase of land and building from the Mental Health Enterprise Fund.				
Human Services Facilities	Appropriated Fund Balance	6330000-399100-0000	356,862	
	Capital - Land	6373100-457000-0000		42,300
	Capital - Buildings	6373100-458000-0000		314,562
TOTAL			356,862	356,862

FUND 63 AMENDED BUDGET - February 7, 2012	\$ 841,862
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REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE