



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: August 27, 2013

FUND 30 ADOPTED BUDGET - July 1, 2013	\$ 3,794,181
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THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To carry forward encumbrance reserve and grant balances.				
Transportation	NCDOT/FTA Capital Vehicles - Federal	3030000-323020-1050	213,804	
	NCDOT/FTA Capital Vehicle	3030000-333032-1050	200,902	
	NCDOT 5310 Capital Vehicles - Federal	3030000-323023-1050	39,714	
	NCDOT 5310 Capital Vehicles - State	3030000-333069-1050	4,964	
	Appropriated Fund Balance	3030000-399100-0000	61,971	
	Capital - Transportation	3045200-454000-0000		
To budget federal award covering operating portion of NCDOT 5310 grant.				
Transportation	NCDOT 5310 Operating - Federal	3030000-323025-1050	45,700	
	Contracted Services - Operations	3045200-439900-3006		45,700
TOTAL			567,055	567,055

FUND 30 AMENDED BUDGET - August 27, 2013	\$ 4,361,236
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REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE