



BUNCOMBE COUNTY, NORTH CAROLINA

Capital Projects Ordinance

BOARD MEETING DATE: June 19, 2018

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2018-2019 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2018-2019 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective July 1, 2018

ADOPTED this 19th day of June, 2018.

Project Name:	FY2019 Interfund Transfer and Greenway/Sidewalk Projects
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Project Description:

This amendment will allow us to budget the annual \$450,000 transfer from the General Fund for sidewalk and greenway projects. In addition, this amendment will allow us to designate existing capital budget to specific projects.



Funding Source:

FY2019 General Fund proposed interfund transfer and project savings.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Transfer from General Fund	450,000	
Greenways- Future Year Funding		(481,000)
Technology Upgrade		(132,000)
Pool Resurfacing		(10,000)
Black Mountain Greenway		133,000
COA - RADTIP Connector		20,000
Enka Heritage Greenway Design		80,000
Enka Heritage Greenway Construction		400,000
Hominy Creek Greenway Design		80,000
Reems Creek Greenway Design		60,000
Woodfin/NC 251 Greenway		250,000
Sidewalks		50,000
TOTAL	450,000	450,000

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board