



**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Capital Projects Ordinance**

**BOARD MEETING DATE: June 19, 2018**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2018-2019 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2018-2019 project amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective July 1, 2018.

**ADOPTED** this 19th day of June, 2018.

<b>Project Name:</b>	Adoption of FY2019 Capital Projects
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<b>Project Descriptions:</b> This capital projects ordinance appropriates budget for those projects approved as part of the FY2019 capital plan.
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<b>Funding Sources:</b> Future bond proceeds is funding \$9,200,769 of the projects, with the remainder being funded by one-time savings in the Technology Upgrade and BOC Contingency accounts.
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Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Bond Proceeds - Future LOBS	9,200,769	
Technology Upgrade		(431,110)
BOC Contingency		(675,000)
Detention Exterior Repair & Cleaning		2,750,000
Judicial Complex Chiller Addition		297,000
Automated Compression Devices		152,200
East Asheville Library		4,388,928
Orchard Street Park		50,000
Owen Park Exercise Stations		30,000
Park Utility Vehicles		24,400
Playground Maintenance Revolving Fund		30,000
Lake Julian Marina Dock Replacement		200,000
200 College Exterior		975,000
35 Woodfin Chiller Replacement		259,087
50 Coxe Elections Training Room		200,000
Allport Upper High Roof		130,754
College St Parking Deck Cameras		144,510
Fleet Replacement		675,000
<b>TOTAL</b>	<b>9,200,769</b>	<b>9,200,769</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

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Clerk To The Board

By: \_\_\_\_\_  
Chairman of the Board