



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA

Capital Projects Ordinance

BOARD MEETING DATE: April 2, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2023-2024 Capital Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 2nd day of April, 2024

Project Name: Fund 341 Project Closures

Description:
The following amendment closes 8 projects, totalling \$3.8M. Savings of \$188K will offset future capital.

Funding Source: No new funds

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
FY20 Pack Library Exterior Wash	\$ (192,500)	\$ (192,500)
FY20 Parks and Recreation Projects	\$ (787,665)	\$ (787,665)
FY20 Register of Deeds Building Envelope	\$ (560,475)	\$ (560,475)
FY20 Repairs for Libraries	\$ (366,978)	\$ (366,978)
FY20 Roof Replacements	\$ (466,900)	\$ (466,900)
Fy20 Soccer Complex Improvements	\$ (155,608)	\$ (155,608)
IT Redundant Network Configuration	\$ (1,000,000)	\$ (1,000,000)
Pack Library Fire Suppression System	\$ (233,439)	\$ (233,439)
TOTAL	\$ (3,763,565)	\$ (3,763,565)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board