



**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Special Projects Ordinance**

**BOARD MEETING DATE: April 2, 2024**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2023-2024 Special Projects outlined below in Exhibit "A" to the budget,

**NOW THEREFORE,**

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 2nd day of April, 2024

**Project Name:** Fund 224 Project Closures

**Description:**

The following amendment closes 26 projects, \$9.3M in total. Savings applies in two project areas: conservation easements and affordable housing. Affordable Housing savings in the amount of \$26.7K as an offset to the Affordable Housing Service Program FY25 contribution. Conservation Easement savings in the amount of \$34.3K will be sent to the General Fund at the beginning of FY25 to cover ongoing maintenance costs of the easements.

**Funding Source:** No new funds

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Affordable Housing Services Program FY20	\$ (261,367)	\$ (261,367)
Art McCurry Family Farm	\$ (26,194)	\$ (26,194)
Ballard Cove	\$ (40,600)	\$ (40,600)
Brown Family Farm - Leicester	\$ (40,000)	\$ (40,000)
Brown Farm Preservation	\$ (19,000)	\$ (19,000)
Brown Preservation	\$ (35,000)	\$ (35,000)
Burleson Preservation	\$ (21,000)	\$ (21,000)
Diane Rosseter Family Farm	\$ (16,756)	\$ (16,756)
Diaz Preservation	\$ (17,899)	\$ (17,899)
Dorothy and David Sneddon Farm	\$ (30,271)	\$ (30,271)
East Haven Apartment	\$ (2,200,000)	\$ (2,200,000)
Full Sun Farm	\$ (20,500)	\$ (20,500)
Hart/Currie Preservation	\$ (310,701)	\$ (310,701)
Hickory Nut Gap Preservation	\$ (29,800)	\$ (29,800)
HOME FY 16	\$ (75,000)	\$ (75,000)
HOME FY18	\$ (26,733)	\$ (26,733)
Housing Trust FY18	\$ (227,015)	\$ (227,015)
Housing Trust FY19	\$ (513,145)	\$ (513,145)
Lee Walker Heights Redevelopment	\$ (4,200,000)	\$ (4,200,000)
Manufactured Home Disposal	\$ (193,334)	\$ (193,334)
Old Haywood Road Neighborhood	\$ (680,800)	\$ (680,800)
Rankin Preservation	\$ (28,000)	\$ (28,000)
Robert Harvey and Denis O'Doherty Farm	\$ (21,829)	\$ (21,829)
Robinson Creek	\$ (35,800)	\$ (35,800)
Small Business Development	\$ (200,000)	\$ (200,000)
Wells-King Bottomlands Preservation	\$ (50,000)	\$ (50,000)
<b>TOTAL</b>	<b>\$ (9,320,744)</b>	<b>\$ (9,320,744)</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By:

\_\_\_\_\_  
Chairman of the Board