



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**General Fund**

**BOARD MEETING DATE: October 3, 2023**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2023-2024 General Fund as outlined below in Exhibit "A" to the budget,

**NOW THEREFORE,**

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 3rd day of October, 2023

<b>Requesting Department:</b>	Budget, K-12 Schools
<b>Budget Amendment Item:</b>	Appropriation of Additional Education Funding

**Description:**  
 An additional penny, with estimated revenue generation of \$5,109,667, was added to the tax rate in June to support Education upon passage of the state budget. This budget amendment appropriates that amount and shifts \$1,000,000 in prior budget revisions to Education, targeted at increasing salaries, and splits those dollars equally between the two K-12 partners based on the current budget allocation (84.3%, 15.7%), subject to change pending DPI's average daily membership reporting.

**Funding Source:**  
 No additional funds are being utilized.

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Education		\$ 6,109,667
General Government		\$ (6,109,667)
<b>TOTAL</b>	\$ -	\$ -

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board