



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 3/1/2022

New Business

Department:

Budget

Presenter(s):

John Hudson, Budget

Dirk Wilmoth, AB Tech

Contact(s):

Matt Evans, Finance

Subject:

FY2022 Joint Committee Recommended Projects

Brief Summary:

At the February 7, 2022 A-B Tech/Buncombe County Joint Capital Advisory Committee meeting, the committee approved the recommendation of two capital projects to begin in 2022. \$150,000 was recommended to restore the stormwater management facilities behind the Hemlock building on the Asheville Campus. Additionally, the committee recommended demolishing the Haynes Tower on the Enka Campus. Staff anticipates the cost of this removal to be \$3,000,000, accounting for contingency.

At the October 15, 2019 Board of Commissioners meeting, the Board approved two projects at the Enka Campus as part of the FY2020 A-B Tech/Buncombe County Joint Capital Advisory Committee Recommended Projects. \$75,000 was approved for Enka Site Programmatic Capital Investments and \$40,000 was approved for Emergency Relief. These projects are no longer needed and that budget can be returned to the Article 46 Sales Tax Capital Fund.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented