

BUNCOMBE COUNTY, NORTH CAROLINA Article 46 Sales Tax Capital Fund Project Ordinance

BOARD MEETING DATE: March 1, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Article 46 Sales Tax Capital Projects outlined below in Exhibit "A" to the budget,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this <u>1st</u> day of <u>March, 2022.</u>

Project Name: FY2022 Joint Committee Recommended Projects

Description:

At the February 7, 2022 A-B Tech/Buncombe County Joint Capital Advisory Committee meeting, the committee approved the recommendation of two capital projects to begin in 2022. \$150,000 was recommended to restore the stormwater management facilities behind the Hemlock building on the Asheville Campus. Additionally, the committee recommended demolishing the Haynes Tower on the Enka Campus. Staff anticipates the cost of this removal to be \$3,000,000, accounting for contingency. At the October 15, 2019 Board of Commissioners meeting, the Board approved two projects at the Enka Campus as part of the FY2020 A-B Tech/Buncombe County Joint Capital Advisory Committee Recommended Projects. \$75,000 was approved for Enka Site Programmatic Capital Investments and \$40,000 was approved for Emergency Relief. These projects are no longer needed and that budget can be returned to the Article 46 Sales Tax Capital Fund.

Funding Source:

Article 46 Sales Tax

Exhibit A:		Increase (Decrease)			
Account Description		Revenues		Expenditures	
Hemlock Stormwater Project		\$	150,000	\$	150,000
Demolition of Vacant Building		\$	3,000,000	\$	3,000,000
FY2020 Joint Committee Recommended Projects		\$	(115,000)	\$	(115,000)
	TOTAL	\$	3,035,000.00	\$	3,035,000.00

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE: