



## **Buncombe County Board of Commissioners**

### **Request for Board Action**

**Meeting Date: 9/17/2019**

#### **New Business**

**Department:** Budget, Solid Waste

**Presenter(s):** Jennifer Barnette, Budget

**Contact(s):** Jennifer Barnette, Budget; Dane Pederson, Solid Waste

**Subject:** Budget amendment request - Budget Carry Forward amounts

#### **Brief Summary:**

The Solid Waste Department has requested \$204,429 of FY2019 Budget be carried forward into FY2020 because services were engaged in during FY2019 that were unable to be completed prior to June 30, 2019. The State has yet to provide the results from compliance and water monitoring needed to proceed and complete the contracts. This amendment will carry forward budget in that amount to cover the expense of the uncompleted work which has already rolled forward.

**Recommended Motion & Requested Action:** Board of Commissioners to approve the budget amendment request.

**County Manager's comments and Recommendation:** County Manager recommends as presented.